

Table 4

FISH CREEK INITIAL IMPLEMENTATION BUDGET  
PRELIMINARY ESTIMATE

Road Construction, Phase 1 *1 (based on access from the south)	\$17.00 million
Baseline Studies (sand and gravel, water, and wind studies)*2	.6
Survey of agricultural tracts	2.2
Administrative costs (sale preparation and monitoring)	.3
Total	<hr/> \$20.01 million *3

\*1 Road construction costs were estimated by the Matanuska-Susitna Borough. Phase 2 roads are estimated to cost \$2.22 million. This cost breakdown of \$17,000,000 for phase 1 roads and \$2,220,000 for phase 2 roads assumes that all primary roads are built in phase 1. The road phases map (page 77) shows about 2 1/3 miles of primary road as phase 2. If this 2 1/3 miles were not built until phase 2, the initial construction costs for phase 1 become approximately \$16,370,000 and phase 2 \$2,850,000.

\*2 This does not include costs of the archeological study (minimal if done in conjunction with the sand and gravel inventory), the instream flow study, the wildlife and bird population study, or the pesticide residue sampling.

\*3 This does not include costs of bringing electricity to the farms. The Matanuska Electric Association estimates that cost to be an additional \$6.27 million. These costs may be met either by a legislative appropriation or by those being served or a combination of sources.